





C/o:











FAO:



Ref: Quotation for Lighting Refit:

Our Ref: ELC1690

Date: 31 July 2014

Thank you for allowing us to survey your premises. We have prepared a Return on Investment (ROI) Study to replace your present lighting with our new energy efficient lighting solutions. Our quotation is attached and is valid for 30 days from the date of this letter

Eco Lighting Centre (ELC) offers a range of energy efficient lighting products & solutions that are designed to pay for themselves. Over 10 years we have worked with a wide range of public and private customers to deliver measurable results in a way that is sustainable and also reduces your carbon footprint.

Our systems have demonstrated an ability to save up to 80% of organizations lighting costs compared to traditional solutions, whilst also reducing the amount of maintenance. As electricity costs continue to rise, we offer a low risk way for any organization to reduce the erosion of their profit line.

Below is an overview of the costs and savings associated with the above mentioned project. Please see attachments:

- Project Summary
- Savings Analysis & Return on Investment
- Your Contribution to the UK Carbon Reduction Programme
- Terms & Conditions of Business
- Standard Terms & Conditions
- Detailed Survey Report

Our track record has been built on meeting and exceeding our customer's expectations and we look forward to achieving the same with .

I trust that this quotation meets your approval, please feel free to contact me directly if you require any further information or verification, assuring you of our best intentions at all times.

Yours sincerely,



Manoj Tank Operations Director

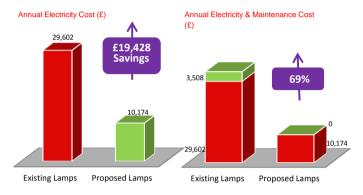
Project Summary

Ref: ELC1690 Date: 21st February 2014



Energy & Maintenance Savings

Shows how much you could be saving on your Energy and Maintenance costs per year.

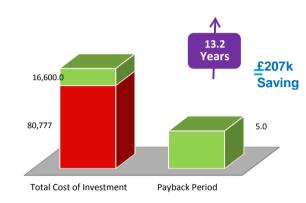


- Based on average of 12hrs operations per day, electricity cost £0.106/kwh and savings on replacements
- Calculation result may differ by the lamp unit price, usage conditions and product lifetime



Cost of Investment

Your initial investment in comparison with your payback period and savings achieved.

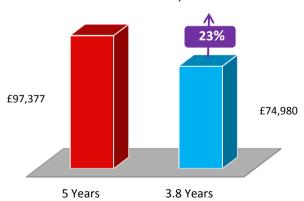


- Payback Period is 5 Years
- 13.2 Years is life expectancy of LEDs which giving equivalent total saving including Maintenance of £207377
- Calculation result may differ by the lamp unit price, usage conditions and product lifetime



Enhanced Capital Allowances (ECA)

Our products qualify for a rebate from HMRC at 23% of the investment cost in year 1.



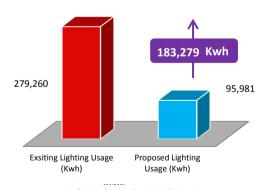
• The Eco Lighting Centre products qualify for the enhanced capital allowance scheme - 23% of the investment cost can be reclaimed in year 1. The treatment of this in these ROI calculations needs to be discussed with your financial team so all investment costs have been shown gross and with ECA for this analysis.



Environmental Friendly Light

Eco-friendly light source, which contains no mercury and reducing your energy (kWh).

Lighting Usage (kWh / Year)



Carbon Dioxide Reduction Equivalent to:



- Next Generation LED Lighting
- Next Generation Street Lighting Bespoked Funding Solutions
- Energy Reduction

- Stoneguard Group Ltd
- Generate Green Ltd H J Heating Services Ltd

9 Propeller Park **Great Central Way**

NCR Business Centre T: +44 (0) 3333 208 062 E: info@ecolightingcentre.com

W: www.ecolightingcentre.com London NW10 0AB



Savings Analysis & Return on Investment



Savings Analysis & Return on Investment (ROI)

Potential Energy Saving	as
-------------------------	----

Current Lighting	Current Energy Cost in your Existing System (per year)	£29,601.61
Curren	Total Current Fixture Count	639
0.5	NEW Energy Cost for replacement System (per year)	£10,174.01
New ELC Lighting	Total NEW Fixture Count	644
2 -	Energy Savings using Eco Lighting Centre Products (per year)	£19,520.89

Cost of Investment

	Estimated total cost for complete upgrade inclusive of Est. Replacement costs if appropriate	£97,376.57
Current Lighting	COST OF WAITING (Excess energy costs incurred by postponing the proposed Eco Lighting Centre upgrade)	£1,919.11 Per Month
-0	Simple Payback within Years (purely based on energy savings alone per year)	5.0

Total Energy & Maintenance Savings over 10 Years

10 ears	Potential Energy Savings over 10 Years	£195,208.93		
	Potential Energy & Maintenance Savings over 10 Years	£230,293.21		

Total Energy & Maintenance Savings over the Durations of Lights

e of nps	Potential Energy Savings over the Duration of Lamps	£258,325.73
Life	Potential Energy & Maintenance Savings over the Duration of Lamps	£304,753.79

ENHANCED CAPITAL ALLOWANCES (ECA)

-5	Estimated total cost for complete upgrade inclusive of Est. Replacement costs if appropriate	£74,979.96
Start Sa	Simple Payback within Years (purely based on energy savings alone per year)	3.8



- Next Generation LED Lighting
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UK Carbon Reduction Programme

CARBON TRUST - Results from Carbon Trust Calculator						
Existing Lighting Usage (kWh)	279,260					
Proposed Lighting Usage (kWh)	95,981					
Savings (KWh) p.a.	183,279					

Environmental Impact of Lighting Upgrade (Changing your lights will benefit the environment)							
Annual Carbon Dioxide emission reduction	100,183	Kgs					
Annual Sulfur Dioxide emission reduction	37	Kgs					
Annual Nitrogen Oxide (NO, NO2) reduction	552	Kgs					
Cool house a cool dod (FDA Nov. 2004)		Kgs or.					
Coal burning avoided (EPA Nov. 2004)	47	Tons					
Atmospheric mercury contamination avoided	937	Mg.					
Equivalent acres of forest added	27	Acres					
Equivalent cars removed from road for a year	19	Cars					

Base figures based on Carbon Trust Representative Emissions Factors: gasses released per kWh of Electricity generated (EPA 2007)							
kgs. Of CO ₂ released 0.54 Kgs							
kgs. Of SO ₂ released	0.0002	Kgs					
kgs. Of NO ₂ released	0.003	Kgs					

Carbon dioxide and mercury released per kg. Of coal burned (EPA 2007) (can very based on type of coal)						
Coal burning avoided (EPA Nov. 2004)	0.97					
Atmospheric mercury Contamination avoided 0.01						

Annual carbon dioxide (Kgs.) sequestration by forest and emissions by cars (EPA 2007)						
CO2 sequestration per acre	3,659					
CO2 emission per average car	5,203					

- Next Generation LED Lighting
- Next Generation Street Lighting
 Bespoked Funding Solutions
- Energy Reduction



Terms & Conditions



Terms & Conditions of Business

This sets out the terms and conditions relating to the sale and purchase of ELC Energy Efficient Lighting and other equipment ("Product") between the addressee of the proposal ("You or Your") and Eco Lighting Centre ("We" or "Us").

- All prices detailed in this proposal are exclusive of VAT, but will be charged on the invoice.
- **This offer** is valid for 30 days from the date of reciept of the quotation.
- Payment Terms 100% of Total Cost of Product (not installation cost) to be paid on acceptance of this quotation, on a Pro Forma Invoice
- Payment Terms (Installation) Payment for the installation will be paid once the full installation has been completed and signed of by the client.
- We have not included the cost for the disposal of the redundant fittings, cables and packaging.
- We have not allowed for changing, repairing, or replacing any of the existing old wiring or fittings, unless otherwise stated in the quotation. In case we need to replace electrical connectors, wiring or aged fittings, this will be disclosed in the second survey carried out by the contractor.
- We have not allowed for changing, repairing, or replacing any of the existing wiring and fittings, unless otherwise stated in the quotation.
- If a fault is discovered, we will report it to your management, and if instructed we can carry out this work on a fixed price basis provided by the contractor.
- If payments are not received by the due dates, we will charge interest on the outstanding balance at an annual rate of 10% per annum. This will be calculated from the due date until the payment, including interest, is received.
- We retain ownership of the Products until full cleared funds are received into our Bank.
- We hold all the necessary accreditations and insurances to carry out this type of work.
- Our manufacturer will guarantee the Product against defects in materials and workmanship for a period of three years, and supply all accreditations if requested. In the event of failure of the Product withing the guarantee period, we will replace the defective equipment.
- This proposal has been prepared specifically for your company and the contents may not be disclosed to other parties without written approval provided by ELC.
- In the event that you decide to cancel the order after the intitial deposit has been received and the order has been processed, you will forfit the full amount of the deposit paid.
- All the above over ride our Standard Terms & Conditions.

9 Propeller Park





Standard Terms & Conditions

Unless otherwise agreed in writing Eco Lighting Centre Ltd hereinafter referred to as "ELC", these terms and conditions of sale supersede all other and all previous agreements. These terms and conditions apply to all trading divisions of Eco Lighting Centre Ltd.

Ell. Cashall carry out the contract with reasonable care and skill and shall in relation to its carrying out not be liable (whether in contract, tort or otherwise) for any loss or damage of whatsoever nature (including indirect or consequential loss or damage) suffered by the Client whether arising from any act, default or neglect on the part of ELC, its employees, agents or subcontractors to the extent of the greater of:

• The value of the work carried out by ELC, or

- The value of the work carried out by ELC, vi
 The amount (if any) ELC is entitled to claim under the terms of any insurance policy in force at the time

The Client will indemnify and hold ELC harmless against any claim, losses, costs or expenses arising out of the negligence, error or or omission of the Client, its employees or agents. Where free-issue equipment is accepted by ELC in the course of work for the Client, liability for loss or damage to the goods (including process damage) will be limited to the market value of the goods to an absolute maximum of £100 per item unless otherwise agreed in writing prior to acceptance of the goods into ELC's custody.

All offers and quotations provided by ELC are given on the basis of prompt acceptance by the Client. All quotations are valid for a period of 30 days from the date of issue unless subsequently revoked or withdrawn or otherwise stated within. There is no charge for a quotation but ELC reserves the right to make a charge where it has been involved in consultancy work to compile a formal response and the quotation is not accepted. ELC reserves the right to accept or decline any order. All prices stated in any quotation are exclusive of VAT, which will be charged at the rate applicable at the time of the invoice. Unless stated otherwise within the quotation no retention provisions are to be applicable to the Works. The rates and sums stated in the quotation, except where stated otherwise therein, are based on the Works during normal working hours (08.30 to 16.30 hrs. Monday to Friday). Enhancements for weekinght shifts will apply to any part of the Works carried out between the hours of 16.00 to 07.30 Monday to Thursday. Enhancements for weekend shifts will apply to any part of the Works carried out between the hours of 16.30 on Friday and 07.30 on Monday inclusive.

Additional charges will be made for all services performed by ELC, at the specific request of the Client or Client's Agent, outside of the terms of the contract in force. Delays at the Clients instruction or due to the Client not providing information or providing incomplete or faulty information will incur additional charges if additional costs are incurred by ELC as a result. Should any part of the works be cancelled or postponed within 7 days of their agreed commencement date, the Client will be liable for payment in full of the lump sum quotation less the cost of any resources that can be re-deployed elsewhere. The Client will also be liable for any additional expenses incurred by ELC in the provision of materials, plant or any other services not included within the original lump sum quotation. Where resources can be re-deployed the Client will be liable for any additional excess or works be altered or cancelled at short notice for any resources some sons beyond ELCs control, ELC soll not be the contraction or the contraction of the contr

The Client should not disclose any contractual or operational techniques of ELC to any third party; and should treat the information with at least the same degree of care as it would preserve its own confidential information; and should only disclose the information to those of its employees who have a need to know and shall ensure that such employees are under a similar obligation of confidentiality. ELC should not disclose any contractual or business related information of the Client to any third party; and should treat the information with at least the same degree of care as it would preserve its own confidential information; and should only disclose the information to those of its employees who have a need to know and shall ensure that such employees are under a similar obligation of confidentiality. On termination of the contract all confidential information held by the Receiving Party shall be returned to the Disclosing Party.

Intellectual Property Rights

All inventions, knowledge, documentation, code, techniques, processes and procedures developed by ELC shall remain the property of ELC and no transfer of ownership is granted or implied unless agreed in writing prior to acceptance of a contract. On termination of the contract, ELC reserves the right for all inventions, knowledge, documentation, code, techniques, processes and procedures to be returned to ELC; or to sell a non-exclusive licence to use sufficient inventions, knowledge, documentation, code, techniques, processes and procedures to the Client at an appreed price. Any sale implies sold-as-seen. No guarantee, warrant procedures to the Client at an appreed price. Any sale implies sold-as-seen. No guarantee, warrant procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the Client at an appreed price. Any sale implies sold-as-seen. No guarantee, warrant procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all inventions, knowledge, documentation, code, techniques, processes and procedures to the treat all invention

- 5.1 The Client immediately notifies ELC of any potential claim
 5.2 ELC are afforded full control of the defence of any claim including any legal proceedings and/or negotiations arising
 5.3 The Client provides ELC all reasonable assistance in dealing with any claim as may be requested at ELC's expense
 5.4 If the equipment is found to nirringe any existing third party rights, ELC at its sole option will other either of the following remedies
 5.4.1 obtain for the Client the right to use the equipment from the third party, or
 5.4.2 without detracting from the functionality of the equipment, modify it such that it no longer infringes the third party rights, or
 5.4.3 take the equipment back from the Client and provide a refund less a reasonable sum for its use in service

The contract will run to a mutually agreed duration. Variations to contract term and deliverable milestones will be mutually agreed as required. An agreed completion date is subject to the Client placing the order in good time to facilitate mobilisation of the project. In addition the Client is responsible for providing the relevant information, site access and any isolations and possessions that may be required to facilitate the work as detailed in the project programme. The contract may also be summarily terminated by the Client for reasons of poor performance on completion of the grievance procedure, defined under Settlement of Disputes, at which ELC is found to be at fault. On termination of the contract ELC reserves the right to have all intellectual property, documentation, software and techniques returned to ELC. All confidentiality clauses shall remain in force. Unless by reason of Force Majeure (so felse) for formore than 26 weeks beyond the date of delivery detailed in the order acknowledgement, or otherwise agreed in writing, the Client is entitled to cancel its contract for all remaining undelivered items subject to giving one month's written notice. ELC reserve the right to subcontract any order or part thereof.

ELC shall not be liable for any loss or damage including consequential loss from the failure wholly or in part to fulfil the terms of the contract by reason of any circumstances falling within the term "force majeure", including without prejudice to the generality of the term, armed conflict, strike, lock-out, trade dispute, fire, drought, flood, bad weather, interruption of transport, restriction by Government or other competent authority, destruction or damaging of premises, plant or machinery failure, or failure of National power, water or other major resources. During any period of delay ELC reserve the right to appropriate and apportion, amongst its Clients, available equipment and resource at its absolute discretion.

Staff Substitution

Whilst all reasonable efforts will be made to use the designated staff on the contract ELC reserves the right to replace any nominated staff if it becomes necessary or expedient so to do. If the Client requests substitution of ELC staff or agents on the contract then ELC will give due consideration to the request but retains sole discretion over the final decision

Non-Solicitation

The Client shall not seek to recruit or retain the services of the employees or contractors of ELC without the express written permission from ELC, unless and until the employee or contractor has ceased to be employed by ELC for a minimum of twelve (12) months.

Settlement of disputes

In the event of a dispute arising out of under or in connection with the contract the parties will use reasonable endeavours to resolve such disputes in good faith between the Client and ELC. If this is not successful the parties will attempt to resolve the dispute by referring the dispute to a Director of both parties. If the above is not successful in resolving the dispute then either party may at any time refer the dispute to adjudication in accordance with this process.

Governing Law

The laws of England and Wales apply all works and any agreements made between the Client and ELC.

ELC and the Client without prejudice comply with the Data Protection Act 1998 or any subordinate legislation made under the Act from time to time

Data Protection 14.

Where included within the Contract:
ELC shall not be liable for any loss, including consequential loss by the Client unless independently verified as a consequence of specific equipment failure attributable to ELC supplied components. The limits detailed within 1. Apply. Where an estimate of "savings" is included within any guarantee this is limited to those attributable to equipment failure only.

Note: It is widely recognized that "Voltage Oplimisation" of any kind only involves the reduction of supply power – and installation of this equipment does not guarantee savings on power consumed unless specific conditions exist. ANY changes in load condition, immediately absolves ELC of any responsibility for quoted energy reduction.

- Next Generation LED Lighting
- Next Generation Street Lighting
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- Stoneguard Group Ltd
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9 Propeller Park NCR Business Centre T: +44 (0) 3333 208 062 **Great Central Way** London NW10 0AB







This results sheet provides a comparison between your existing lighting system and the new proposed energy efficient lighting systems.

Existing Inefficient Systems											
Existing Products & Area of use	Fitting Type	Product Lamp Life	Fixture count	Watts/ Fixture	Running Watts	Total Watts	Hrs/ day	Days/ wk	Wks/ Yr	Hrs burn per year	Energy £ per yr.
Enterance											
600x600 4x18w T8 Magnetic Panel		10,000	8	72	21.60	748.80	12	6	52	3,744	297.17
Side Office 1											
600x600 4x18w T8 Magnetic Panel		10,000	8	72	21.60	748.80	12	6	52	3,744	297.17
Shop Floor											
600x600 4x18w T8 Magnetic Panel		10,000	225	72	21.60	21,060.00	12	6	52	3,744	8,357.96
Shop Floor Pillar											
Rectangle Downlight 250W Side Office 2		8,000	72	250	50.00	21,600.00	12	6	52	3,744	8,572.26
600x600 4x18w T8 Magnetic Panel		10,000	8	72	21.60	748.80	12	6	52	3,744	297.17
Side Office 3											
600x600 4x18w T8 Magnetic Panel		10,000	8	72	21.60	748.80	12	6	52	3,744	297.17
Side Office 4											
600x600 4x18w T8 Magnetic Panel		10,000	2	72	21.60	187.20	12	6	52	3,744	74.29
Kitchen											
600x600 4x18w T8 Magnetic Panel		10,000	9	72	21.60	842.40	12	6	52	3,744	334.32
Ladies W/C											
1200x600 4x36w T8 Magnetic Panel		10,000	2	144	43.20	374.40	12	6	52	3,744	148.59
Mens W/C											
1200x600 4x36w T8 Magnetic Panel		10,000	2	144	43.20	374.40	12	6	52	3,744	148.59
Store											
600x600 4x18w T8 Magnetic Panel		10,000	71	72	21.60	6,645.60	12	6	52	3,744	2,637.40
Side Office 5											

Name and Address of Site:	PRIVATE & CONFIDENTIAL
Ref No.	ELC1690
Survey Carried By:	Eco Lighting Centre Ltd
Date	31/07/2014

Energy Rates (£ per kWh)

£0.106

	Proposed Energy Efficient Systems								
Proposed Products	ELC product lamp life	Fixture count	Unit Cost (£)	Total Cost (£)	Watts/ Fixture	Total Watts	Hrs burn per year	Energy £ per yr.	
600X600 40w LED PANEL	50,000	8			40	320	3,744	£127.00	
600X600 40w LED PANEL	50,000	8			40	320	3,744	£127.00	
600X600 40w LED PANEL	50,000	225			40	9,000	3,744	£3,571.78	
Rectangle Downlight 40W	50,000	72			40	2,880	3,744	£1,142.97	
600X600 40w LED PANEL	50,000	8			40	320	3,744	£127.00	
600X600 40w LED PANEL	50,000	8			40	320	3,744	£127.00	
600X600 40w LED PANEL	50,000	2			40	80	3,744	£31.75	
600X600 40w LED PANEL	50,000	9			40	360	3,744	£142.87	
600X600 40w LED PANEL	50,000	4			40	160	3,744	£63.50	
600X600 40w LED PANEL	50,000	4			40	160	3,744	£63.50	
600X600 40w LED PANEL	50,000	71			40	2,840	3,744	£1,127.09	

600x600 4x18w T8 Magnetic Panel		10,000	8	72	21.60	748.80	12	6	52	3,744	297.17
Side Office 6											
600x600 4x18w T8 Magnetic Panel		10,000	8	72	21.60	748.80	12	6	52	3,744	297.17
Side Office 7											
600x600 4x18w T8 Magnetic Panel		10,000	8	72	21.60	748.80	12	6	52	3,744	297.17
Stairs											
600x600 4x18w T8 Magnetic Panel		10,000	5	72	21.60	468.00	12	6	52	3,744	185.73
GU10 50W		3,000	2	50	0.00	100.00	12	6	52	3,744	39.69
1200x600 4x36w T8 Magnetic Panel		10,000	1	144	43.20	187.20	12	6	52	3,744	74.29
Upstairs Warehouse											
6ft Tube T8 Magnetic		10,000	112	70	21.00	10,192.00	12	6	52	3,744	4,044.84
6ft Tube T8 Magnetic		10,000	72	70	21.00	6,552.00	12	6	52	3,744	2,600.25
W/C											
Incandescent Bulb 100W		1,000	4	100	0.00	400.00	12	6	52	3,744	158.75
Redundant Office 6ft Tube T8											
Magnetic Kitchen/Store		10,000	1	70	21.00	91.00	12	6	52	3,744	36.11
6ft Tube T8 Magnetic		10,000	3	70	21.00	273.00	12	6	52	3,744	108.34
External											
Flood 400w Halogen		15,000	10	400	40.00	4,400.00	12	6	52	3,744	1,746.20
		9,182	639			74,588.80				1,872	29,601.61
Energy Cost in E	xisting !	System									
Est. Energy Cost Usag	ge per yr.	(Existing ir	nefficien	t lighting	system)					£29,6	01.61
Total fixture count										6	39

Estimated Savings on Maintenance Costs								
Lighting Levels	ghting Levels Ext. High Level Int. Low Level Int. High Level Others							
Fixture Count	0	0	619	0	619	639		
Rate	£0.00	£10.60	£13.90	£0.00				
Total	£0.00	£0.00	£8,604.10	£0.00	£8,604.10			
Total Life of Existi	Total Life of Existing Lamps							
Total Mainten	£46,428.06							
Total Monthly	Maintenance Sa	vings Per Yea	r		£3,5	08.43		

	_							
600X600 40w LED PANEL	50,000	8			40	320	3,744	£127.00
600X600 40w LED PANEL	50,000	8			40	320	3,744	£127.00
600X600 40w LED PANEL	50,000	8			40	320	3,744	£127.00
600X600 40w LED PANEL	50,000	5			40	200	3,744	£79.37
GU10 Prism 6W	40,000	2			6	12	3,744	£4.76
600X600 40w LED PANEL	50,000	2			40	80	3,744	£31.75
600X600 40w LED PANEL	50,000	112			40	4,480	3,744	£1,777.95
600X600 40w LED PANEL	50,000	72			40	2,880	3,744	£1,142.97
Ceiling Lamp 26W Ø395*113mm	50,000	4			26	104	3,744	£41.27
600X600 40w LED PANEL	50,000	1			40	40	3,744	£15.87
600X600 40w LED PANEL	50,000	3			40	120	3,744	£47.62
FLOOD 100W	50,000	10			100	1,000	3,744	£396.86
	49,545	644		£80,776.57	832	25,636	3,744	£10,174.01
Energy Cost in Proposed System								
Est. Energy Cost Us	age per yr. (I	Proposed	System)				£10,1	174.01
Est. Electrical Load				ystem)				,279
Life Expectancy of		, \		. ,				3.2
ine Expectancy of ELD (Tears)								

(OPTIONAL) Light Disposal Costs					
Environmental Lamp Disposal costs per lamp	£1.20				
TOTAL COST OF ENVIRONMENTAL LAMP DISPOSAL	£766.80				

Climate Change Levy (CCL)				
Existing KWh usage per annum	279,260			
Proposed KWh usage per annum	95,981			
Climate Change Levy (CCL) charge per KWh (pence)	£0.509			
Potential annual Climate Change Levy (CCL) savings	£93.29			

Potential Energy Savings per year using Eco Lighting Centre (ELC) products	£19,520.89
Estimated total cost for complete upgrade inclusive of Est. Replacement costs if appropriate	£97,376.57
COST OF WAITING (Excess energy costs and maintenance incurred by postponing the proposed ELC upgrade)	£1,919.11 PER MONTH
Simple Payback (based on energy savings alone) in Years	4.99
POTENTIAL ENERGY SAVING OVER 10 YEARS USING ECO LIGHTING CENTRE	6405 200 02

Installation Costs		Unit Cost	TOTAL		
Number of Fixtures	644	£25.00	£16,100.00		
Access Equipment	2	£250.00	£500.00		
Mileage (Travel Costs)			£0.00		
TOTAL FIXING COSTS			£16,600.00		
POTENTIAL ENERGY SAVING OVER THE DURATION LAMPS	OTENTIAL ENERGY SAVING OVER THE DURATION OF THE				
POTENTIAL ENERGY SAVING OVER THE DURATION LAMPS INCLUDING MAINTENANCE COSTS	OF TH	Е	£304,753.79		

ENHANCED CAPITAL ALLOWANCES (ECA)

£195,208.93

£230,293.21

E	stimated total cost for complete upgrade inclusive of Est. Replacement costs if appropriate	74,979.96
s	Simple Payback (based on energy savings alone) in Years	3.84

POTENTIAL ENERGY SAVING OVER 10 YEARS INCLUDING MAINTENANCE

PRODUCTS

COSTS

The Eco Lighting Centre products qualify for the enhanced capital allowance scheme which we assume this project will take advantage of 23% of the investment cost can be reclaimed in year 1. The Treatment of this in these ROI calculations needs to be discussed with your financial team so all investment costs have been shown gross and with ECA for this analysis.

YOUR CONTRUBUTION TO UK CARBON REDUCTION PROGRAMME

CARBON TRUST - Results from Carbon Trust Calculator					
Existing Lighting Usage (kWh)	279,260				
Proposed Lighting Usage (kWh)	95,981				
Savings (KWh) p.a.	183,279				

Eco Lighting Centre facilitates a range of financial solutions from interest free loans to bespoke leases to fully managed service contracts and other solutions to help fund energy reduction lighting projects.

Our schemes are designed so that payments are supported by the savings they make, resulting in no additional cost to the customer. Every project is designed to pay for itself.

Environmental Impact of Lighting Upgrade (Changing your lights will benefit the environment)									
Annual Carbon Dioxide emission reduction	100,182.70		103,281.13	Equivalent acres of forest added	27				
Ailliuai Carbon Dioxide etilission reduction	kgs	Coal burning avoided (EPA Nov. 2004)	kgs or.	Equivalent acres of forest added	acres				
Annual Sulfur Dioxide emission reduction	36.83		46.85	Equivalent cars removed from road for a year	19				
Allitual Sulful Dioxide etilission reduction	kgs		tons Equivalent cars removed from road for a year		cars				
Annual Nitrogen Oxide (NO, NO2) reduction	552.48	Atmospheric mercury	936.76						
Allitual Nitrogell Oxide (NO, NO2) reduction	kgs	contamination avoided	mg.						

Base figures based on Carbon Trust Representative							
Emissions Factors: gasses released per kWh of Electrici	ty generated (EPA 2007)	Carbon dioxide and mercury released per kg. Of coal burned (EPA 2007) (can vary based on type of coal)		Annual carbon dioxide (kgs.) sequestration by forest and emissions by cars (EPA 2007)			
kgs. Of CO ₂ released	0.54	kgs. Of CO2 generated	0.97	CO₂ sequestration per acre	3,658.67		
kgs. Of SO ₂ released	0.00020	kgs. Of mercury released	0.01	CO ₂ emission per average car 5,20			
kgs. Of NO ₂ released	0.00300						

Customer/End-user acceptance of Eco Lighting Centre terms & conditions of sale and disclaimer								
Audit results received by:								
On behalf of :								
Dated:	_ day of	_20						

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